Northwoods Children's Museum Annual Report 2024 Northwoods

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Northwoods Children's Museum Hiseum H

- Who We Are & What We Do <

Mission

To enrich lives, support families, and encourage a love of learning through interactive play.

Values

- Provide a safe and clean environment to our visitors.
- Provide interactive, hands-on learning experiences at a reasonable cost.
- Strive for the highest standards of professionalism, ethics, and practices in serving our visitors.
- NCM will not accept any donations that could cause us to compromise our values or our organizational integrity.



Team *Danielle *Margie *Pazia *Amanda *Chris *Jean *Eliana *Emily *Emmett

Board of Directors

Sharon Nielsen, President Matt Kluetz, Vice President Michael Rigby, Treasurer Jackie Weight, Secretary Lara Barbour Mary Mors McKenzie Rabenn Dan Ullsperger Amy Vanney Wendy Kanitz

2024 Board Retirees Leah Van Zile Kitty Sookochoff Renee Ewings



2024 Staff Retirees Donna Debby

- From Our Leaders -

2024 Was a Banner Year for the Northwoods Children's Museum! The Northwoods Children's Museum (NCM) is passionate about our mission to enrich lives, support families, and encourage a love of learning through interactive play and it shows. In 2024, we were recognized by the Eagle River Chamber as Eagle River's Business of the Year! For over two and a half decades and counting, we've cultivated children's imaginations and now many of our original guests are bringing the next generation to NCM to discover the Power of Play. Our 26 interactive exhibits and special programming incorporate STEAM (science, technology, engineering, art, and math) principles to build creative problem-solving and critical thinking skills through play.

We had so much fun in 2024 that we almost forgot we were learning! Special events like our annual New Year's at Noon and the Princess Tea Party are always eagerly anticipated and very popular. Throughout the summer, we had nature programs and free weekly pop-up programs where we learned origami, made friendship bracelets, elephant toothpaste, ice cream in a bag, Mars putty, learned about the science behind bubbles and so much more. We hosted children's book authors, children's movement classes, and we even celebrated National S'MORE Appreciation Day with s'mores made at the museum.

We continue to partner with many community organizations whose visions are aligned with our own and are especially thankful to the United Way and the Northwoods Wildlife Center for their longstanding program sponsorships. We proudly partnered with Feed Our Rural Kids (FORK) to assist their mission to provide nutritional support to children from food insecure homes within the Northland Pines, Three Lakes, and Phelps School Districts. A FORK pantry is now located inside the museum and NCM plans to add a hygiene pantry in 2025.

Our dedicated Board of Directors ensures we remain faithful to mission, vision, and strategic plan. Our creative team works hard all year round to host engaging events, plan programming, foster fun times, meet families where they are, and facilitate great experiences for our visitors.

We have big plans for the future and are so grateful to everyone who is on this journey with us! From all of us at the Northwoods Children's Museum, thank you for your enduring support and your belief in the Power of Play.

Yours in partnership,



Danielle Larsen Executive Director



<mark>Sh</mark>aron Nielsen Board President



Our Year in Review

March 2nd Enchanted Tea Party

Sponsors: Nicolet National Bank, REMAX, Karen's Kreative Kitchen, Vintage Garden Studio

154 attendees



Mondays during the Summer Northwoods Wildlife Center Programming Sponsor: Northwoods United Way. Topics: turtles, insects, butterflies, owls, bats, reptiles, bees and flowers, rocks and minerals, trees and leaves, and dinosaurs 261 attendees



December 31st New Years at Noon Sponsors: Ripco, REMAX, Redman Realty, Nicolet Bank, Incredible Bank, DQ, Friendship House, Kenny's Elite Auto Detailing, Lumpys/WIER Hospitality 275 attendees

December Named Eagle River's 2024 Business of the Year



October 1st and 15th Kids Movement Classes Partners: Vilas County Health Dept. and Wildside Fitness 25 attendees



October 26th Pumpkin Party 172 attendees









Voting Booth 185 votes were cast for 3 favorites each Top Three: Pioneer Cabin, New Time Grocery Store,

October 1st-31st

Art Studio





With Help From Our Community

New roof: TAWANI Foundation, Quality Roofing, Merkel Electric



Snowmobile gear: Trackside New website design: Firespring

New-to-us printer/copier: New computers, EOJohnson security cameras,

New Point of Sale system: Clover Water heater and A/C units: Superior Plumbing and Heating



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and telephones:

Computer Success

FORK Pantry

New fire detection system: PerMar

New donor recognition TV: Aaron Poling Jr.

Billboard: Northern Wisconsin High Riders

More Supporters:

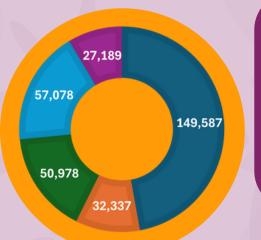
Boat Sport Marine Buckshot's Saloon Chick-a-dee Acres Northwoods United Way Northwoods Wildlife Center New Horizons Family Services Rhinelander Area Food Pantry Lick-a-dee Splitz Vilas County Health Department Wildside Fitness ACM Network Museums For All Nicolet Welcome Wagon Walter E Olson Memorial Library Rhinelander District Library WRJO NRG Media Rhinelander Area Chamber of Commerce Eagle River Chamber of Commerce Three Lakes Chamber of Commerce Boulder Junction Chamber of Commerce Conover Chamber of Commerce Plum Lake Library Phelps Eleanor Ellis Library Demmer Memorial Library Minocqua Public Library Sayner Star Lake Lioness Library





Financial Report

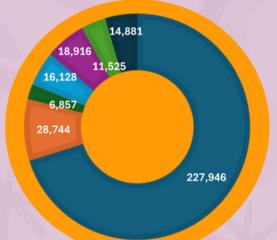
Operating Income



Operating Income Admissions \$149,587 Memberships \$32,337 Toy Store Sales \$50,978 Donations \$57,078 Other \$27,189 Total \$317,169

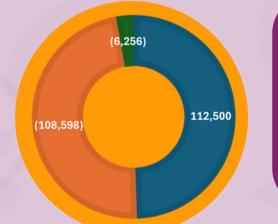
Operating Expenses





Net Operating Loss (\$7,827)

Other Material Items



Other Material Items

Building Capital Grants \$112,500 Building & Capital Expenditures (\$108,598) Other Cash Flow Items (\$6,256) **Net Other Cash Flow (\$2,353)**

Annual Cash Flow (\$10,181)

S Discovery Toy Store

- Our Impact :

1167 free/reduced admissions thanks to Museums For All

MUSEUMS for ALL

748 reciprocal admissions

> ACM Reciprocal Network

22.806 regular admissions

54 volunteers totaling 810 hours of volunteering

memberships: 105 new 124 renewed 3 sponsored

32 birthday parties totaling 571 attendees 30 field trips totaling 792 attendees























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